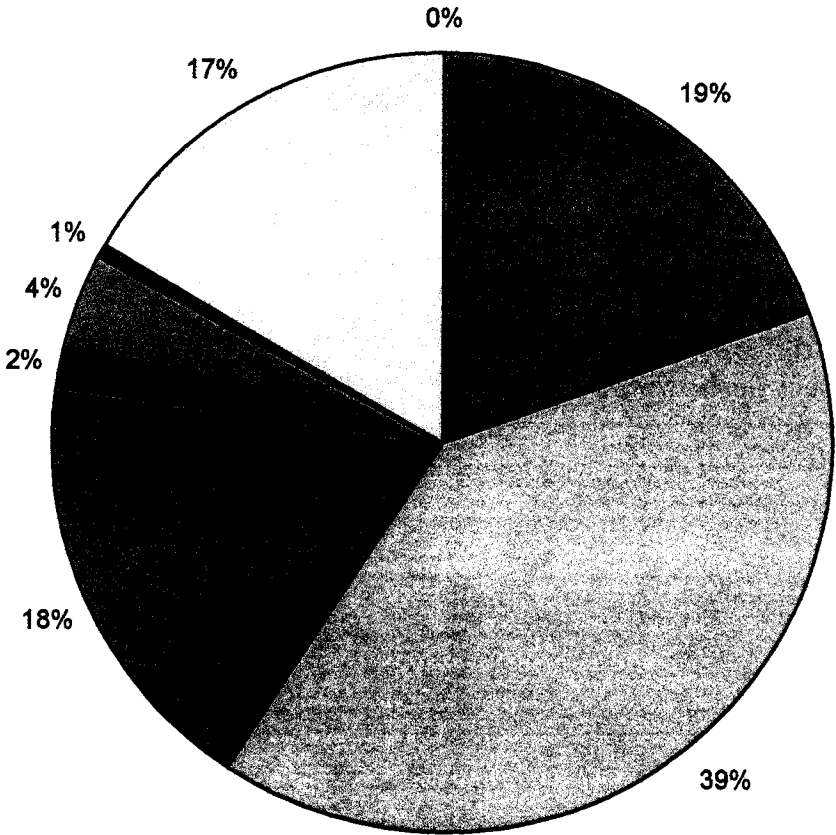


GENERAL FUND EXPENDITURES



- Legislative
- General Government
- Public Safety
- Public Works
- Recreation & Cultural
- Other Functions
- Debt Service
- Other Financing Uses