

**MAXIMUM AUTHORIZED MILLAGE RATE
2007-08 BUDGET**

	<u>2006-07</u>	<u>Proposed 2007-08</u>
Total SEV	188,296,932	207,147,394
TIFA Captured SEV	48,325,411	58,227,374
Net SEV	139,971,521	148,920,020
Refuse Collection 275,692+ 207,147,394	---	1.3309
Refuse Collection 250,604 + 188,296,932	1.3309	----
<u>Maximum Authorized Millage Rate</u>		
Charter Maximum (Result of Head Lee Rollback)	16.9785	16.9785
Refuse Collection	1.3309	1.3309
School Liaison Officer	<u>0.2500</u>	<u>0.2500</u>
Total Maximum Authorized Millage Rate	18.5594	18.5594
<u>Fiscal Year Millage Rate</u>		
Operating	16.2664	16.1664
Refuse Collection	1.3309	1.3309
School Liaison Officer	<u>0.2000</u>	<u>0.1500</u>
Total General Fund Millage	17.7973	17.6473
Police & Fire Pension Millage	<u>2.1431</u>	<u>2.1573</u>
Total Fiscal Year Millage	19.9404	19.8046
 AVAILABLE MILLAGE OVER MAXIMUM AUTHORIZED	 0.7121	 0.8121