

**MAXIMUM AUTHORIZED MILLAGE RATE
2006-07 BUDGET**

	<u>2005-06</u>	<u>Proposed 2006-07</u>
Total SEV	188,173,061	188,296,932
TIFA Captured SEV	<u>49,832,672</u>	<u>48,325,411</u>
Net SEV	138,340,389	139,971,521
Refuse Collection 250,604 + 188,296,932	----	1.3309
Refuse Collection 288,365 + 188,173,061	1.5325	----
<u>Maximum Authorized Millage Rate</u>		
Charter Maximum (Result of Head Lee Rollback)	16.9785	16.9785
Refuse Collection	1.5325	1.3309
School Liaison Officer	<u>0.2500</u>	<u>0.2500</u>
Total Maximum Authorized Millage Rate	18.7610	18.5594
<u>Fiscal Year Millage Rate</u>		
Operating	16.2664	16.2664
Refuse Collection	1.5325	1.3309
School Liaison Officer	<u>0.1500</u>	<u>0.2000</u>
Total General Fund Millage	17.9489	17.7973
Police & Fire Pension Millage	<u>2.8314</u>	<u>2.8830</u>
Total Fiscal Year Millage	20.7803	20.6803
AVAILABLE MILLAGE OVER MAXIMUM AUTHORIZED	0.7121	0.7121